

Palm Springs Unified School District
FY 2012/2013 Final EIA Program Expenses as of June 30, 2013

Web Posting Required for 2013–14 Economic Impact Aid Funding
Pursuant to Senate Bill 754 (Chapter 573, Statutes of 2012)

Fiscal Year	2011-12	2011/12	2012/13	2012/13
Program	Compensatory Education	Limited English Proficient	Compensatory Education	Limited English Proficient
Resource Code	7090	7091	7090	7091
Amount of EIA funds allocated in the fiscal year	2,904,572.59	2,959,323.41	3,317,964.33	3,626,274.95
Amount of EIA funds used for administrative costs for the fiscal year	258,716.35	151,524.28	210,919.95	185,068.99
Amount of EIA administrative funds used for Instructional costs for the fiscal year	77,372.33	18,850.87	92,917.93	77,611.50
District Total	336,088.68	170,375.15	303,837.88	262,680.49
Agua Caliente ES	55,506.39	115,864.65	82,336.71	149,393.32
Cahuilla ES	46,168.69	29,541.37	39,579.94	66,109.46
Cathedral City ES	72,600.89	115,499.13	103,321.24	176,955.28
Edward Wenzlaff ES	42,523.83	28,028.50	50,275.83	62,912.71
Katherine Finchy ES	41,089.32	43,467.87	47,422.53	54,887.15
Rancho Mirage ES	35,504.30	50,597.25	38,063.28	63,208.59
Vista Del Monte ES	47,382.79	72,104.08	51,417.54	85,900.82
Julius Corsini ES	36,311.14	66,525.56	56,768.07	56,413.98
Della Lindley ES	60,699.59	70,780.77	73,546.28	104,097.54
Landau ES	55,311.13	66,775.77	69,717.60	87,391.29
Sunny Sands ES	79,190.42	136,470.83	97,500.57	167,589.14
Bubbling Wells ES	66,524.84	86,018.70	88,429.08	132,012.16
Two Bunch Palms ES	81,823.78	135,701.96	99,626.30	156,334.68
Rio Vista ES	41,549.57	60,710.30	63,161.47	86,434.37
Cabot Yerxa ES	50,474.05	56,422.67	85,792.00	91,935.75
Nellie Coffman MS	99,057.33	67,760.31	97,417.95	95,212.33
Raymond Cree MS	72,386.54	33,894.77	107,640.58	39,486.51
Desert Springs MS	37,548.90	53,751.37	106,488.92	95,551.18
James Workman MS	122,436.49	71,042.31	100,403.36	84,026.81
Painted Hills MS	69,734.56	48,823.45	98,939.49	61,125.59
Palm Springs HS	164,429.13	65,387.01	155,494.64	84,871.79
Cathedral City HS	245,150.50	142,272.60	276,132.95	174,146.99
Desert Hot Springs HS	170,193.10	106,924.59	186,468.32	143,524.06
Mt. San Jacinto HS	35,019.34	16,959.57	37,934.80	23,370.53
Ramon Alternative	5,940.55	3,614.75	6,545.00	1,066.54
District Total Expended	2,170,645.85	1,915,315.29	2,524,262.33	2,606,639.06
Unexpended balance of EIA funds	733,926.74	1,044,008.12	793,702.00	1,019,635.89
Explanation of why all of the funds have not been expended.	Due to the late allocation from CDE (December 2012), the actual EIA allocation for PSUSD was unknown on July 1, 2012; therefore, not all EIA funds were spent and unspent funds will be carried-over to the 2013/2014 school year. Each school has a Board of Education approved plan to spend the carry-over EIA funds beginning July 1 st . These funds will continue to support students in increasing academic achievement.			